

 the low tax borough	<p align="center">London Borough of Hammersmith & Fulham</p> <p align="center">HEALTH & WELLBEING BOARD</p> <p align="center">24 March 2014</p>
Hammersmith & Fulham CCG strategic and operational planning 2014/15-2018/19	
Report from Hammersmith & Fulham CCG	
Open Report	
Classification - For Information/For Scrutiny Review & Comment (delete as appropriate) Key Decision: NO	
Wards Affected: All	
Accountable Executive Director: Philippa Jones, MD, H&F CCG	
Report Author: Rachel Stanfield, Head of OD & Governance, H&F CCG	Contact Details: Tel: 02033504559 E-mail: rachel.stanfield2@nw.london.nhs.uk

1. SUMMARY

1.1. Background

As part of the NHS England planning cycle, Clinical Commissioning Groups (CCGs) are required to submit improvement trajectories for a range of indicators, which are detailed below. In some cases, CCGs are asked to detail improvements over a two year period, while other indicators are linked to five year trajectories.

This paper outlines the indicators in question and NHS Hammersmith & Fulham CCG's approach to setting improvement trajectories. Some targets are nationally mandated, while others have been developed across the CWHHE (Central, West, Hammersmith & Fulham, Hounslow and Ealing) Collaborative of CCGs, and some have been set locally by the CCG. CCGs have also been asked to identify one local priority for improvement in 2014/15.

1.2. Key content areas

The nationally mandated improvement areas are described, along with the proposed trajectories. The improvement areas are:

- Potential years of life lost from causes considered amendable to healthcare
- Health-related quality of life for people with long-term conditions
- Emergency admissions
- Positive experience of hospital care, in general practice and the community
- Specific targets for Improving Access to Psychological Therapies and dementia
- Medication error reporting
- Friends and Family Test (FTT)
- Healthcare acquired infections.

In addition, the CCGs are required to select one local priority for specific improvement in 2014/15. NHS Hammersmith & Fulham CCG has selected the number of patients recorded on GP systems as having a learning disability who receive an annual health check.

1.3. The HWBB is asked to:

- Consider and endorse the trajectories outlined in the paper (pp. 2-3)
- Comment on and endorse the list of providers and the proposed targets that have been set for medication error reporting
- Comment on and endorse the selected local priority